

NOTICE OF PUBLIC HEARING
JEFFERSON COUNTY, MISSOURI
PROPOSED BUDGET
FISCAL YEAR 2016

Notice is hereby given that the Jefferson County, Missouri Council will conduct a public hearing on Monday, December 14, 2015 at 6:30 p.m. in the Jefferson County Administration Center, Assembly Room, 729 Maple Street, Hillsboro, Missouri. The purpose of the hearing is to receive comments, both written and oral, on the proposed Fiscal Year 2016 Budget for Jefferson County, Missouri.

The proposed Fiscal Year 2016 Budget of Jefferson County, Missouri as well as the budget message prepared by the County Executive shall be available for inspection by the public in the Office of the County Executive of Jefferson County, 729 Maple Street, Hillsboro, Missouri, on Wednesday, November 25, 2015.

The following is a summary of the proposed Fiscal Year 2016 Budget for Jefferson County, Missouri:

2016 Totals By Fund

101	General Revenue	27,557,321.00
200	Road and Bridge	18,698,071.00
205	Parks and Recreation	1,302,945.00
210	Assessment Fund	1,895,573.00
215	Law Enforcement Fund	16,554,589.00
216	Police Officer Training Fund	35,131.00
217	Drug Forfeiture Fund	125,240.00
218	Sheriff Commissary Fund	200,440.00
219	Sheriff Equip Donation Fund	5,000.00
220	Post Commission Fund	37,427.00
221	Prisoner Phone Fund	110,261.00
223	Jeff County Police Memorial	20,024.00
225	Sheriffs Reserve Fund	1,935.00
227	Sheriff Revolving Fund	711,028.00
228	Inmate Security Fund	142,217.00
240	PA Training	19,844.00
241	PA Deliquent Tax	104,364.00
242	PA Admin Handling Cost Fund	53,794.00
244	PA Forfeiture Fund	16,470.00
245	PA Victim Advocate	45,680.00
255	Shelter Victims Dom Violence	70,088.00
265	Recorders Fees Fund	340,759.00
270	Road Tax Fund	12,585,627.00
275	Community Mental Health	2,084,592.00
285	Jeff County LEPC	19,097.00
300	Election Services Fund	130,160.00
305	County Discretionary Fund	19,080.00
310	County Building Fund	70,150.00
320	Animal Control Donations	14,530.00
325	Tax Maintenance Fund	678,705.00
326	JCMEG Asset Forfeiture	70,060.00

330	Economic Development Fund	2,193,000.00
480	NID Debt Service Fund	301,218.00
485	Capital Improvement Debt Service	1,782,970.00
	Jefferson County Health Department	4,171,368.00
	Total	92,168,758.00
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Representatives of the media may obtain copies of this notice by contacting Leah Smith, Office of the County Executive, Jefferson County, Missouri, PO Box 100, Hillsboro, Missouri 63050, 636-797-5400. Any person requiring special accommodation under the Americans with Disabilities Act should contact the Human Resources Office, American with Disabilities Act Coordinator, at 636-797-5071.