HEALTH CARE SERVICES - JAIL FACILITY 2019	**VITALCORE HEALTH STRATEGIES LLC**	**ADVANCED CORRECTIONAL HEALTHCARE INC**
	719 SW VAN BUREN ST STE 100 TOPEKA KS 66603	3922 W BARING TRACE PEORIA IL 61615
TOTAL ANNUAL COST	YEAR ONE 250-350 INMATES $595,631.52	$568,209.21
	REQUIRED DOCUMENTS	
NOTARIZED WORK AFFIDAVIT COMPLETED	Y	Y
E-VERIFICATION DOCUMENTATION (Y/N):	Y	Y
COPY OF INSURANCE PROVIDED	Y	Y
TAX RECEIPTS OR NOTARIZED LETTER STATING NO REAL OR PERSONAL PROPERTY OWNED IN JEFFERSON COUNTY	Y	Y
COOPERATIVE BID FORM (Y/N)	Y	Y
COOPERATIVE CONTACT INFO:	Y	Y
COMPANY INFORMATION AND SIGNATURE	N	Y
BID DEPOSIT REQUIRED	N/A	N/A
COMMENTS:	SEE ATTACHED FOR ADDITIONAL PRICING	SEE ATTACHED FOR ADDITIONAL PRICING

VitalCore Health Strategies

Direct Labor for Base Year

Personnel Costs cover all Contract Line Items (CLINs)	Direct Labor Costs: Regular Hours: Estimated Labor Hours Auto Imported from Tab2	Regular Hours: Regular Hourly Rate $	Regular Hours: Current RATE	Regular Hours: Current RATE	Regular Hours: Regular Hours Cost	Night Shift Differential: Estimated Night Shift Hours***	Night Shift Differential: Night Shift Differential Cost* Differential Rate $1.00	Sundays Differential: Estimated Sunday Hours***	Sundays Differential: Sunday Differential Cost* Differential Rate $1.00	Back Fill: Backfill Hours 0.00 of FTE	Back Fill: Regular Hourly rate	Back Fill: Back Fill Costs	Total Labor Hour Cost	Total Benefit Percent: 16%	Labor Overhead: 0%	Total Annual Direct Labor
Administrative Assistant		$ 17.00			$ -		$ -		$ -	0	$ -	$ -	$0.00	$0.00	$0.00	$0.00
Mid-level Provider	0	$ 55.00			$ -		$ -		$ -		$ 55.00	$ -	$0.00	$0.00	$0.00	$0.00
Case Managers		$ 25.00			$ -		$ -		$ -		$ 25.00	$ -	$0.00	$0.00	$0.00	$0.00
Chief Psychiatrist	4	$ 130.00			$ 520.00		$ -		$ -		$ 130.00	$ -	$520.00	$0.00	$0.00	$520.00
Certified Medication Aide	0	$ 15.00			$ -		$ -				$ 15.00	$ -	$0.00	$0.00	$0.00	$0.00
Dental Assistant		$ 16.00			$ -		$ -		$ -		$ 16.00	$ -	$0.00	$0.00	$0.00	$0.00
Dentist		$ 95.00			$ -		$ -		$ -		$ 95.00	$ -	$0.00	$0.00	$0.00	$0.00
Mental Health Coordintor	40	$ 29.00			$ 1,160.00		$ -		$ -		$ 29.00	$ -	$1,160.00	$185.60	$0.00	$1,345.60
Director of Nursing	0	$ 33.00			$ -		$ -		$ -		$ 33.00	$ -	$0.00	$0.00	$0.00	$0.00
Health Services Administrator	40	$ 35.00			$ 1,400.00		$ -		$ -	0	$ 35.00	$ -	$1,400.00	$224.00	$0.00	$1,624.00
LPN Admissions	40	$ 21.00			$ 840.00		$ -				$ 21.00	$ -	$840.00	$134.40	$0.00	$974.40
LPN Clinic		$ 26.00			$ -		$ -				$ 26.00	$ -	$0.00	$0.00	$0.00	$0.00
LPN Health Care Practitioner Rounds		$ 26.00			$ -		$ -		$ -		$ 26.00	$ -	$0.00	$0.00	$0.00	$0.00
LPN Infirmary		$ 26.00			$ -		$ -		$ -		$ 26.00	$ -	$0.00	$0.00	$0.00	$0.00
LPN Medication Room		$ 26.00			$ -		$ -		$ -		$ 26.00	$ -	$0.00	$0.00	$0.00	$0.00
Medical Director (Physician)	4	$ 105.00			$ 420.00		$ -		$ -	0	$ 105.00	$ -	$420.00	$0.00	$0.00	$420.00
Medical Records Clerk		$ 17.00			$ -		$ -		$ -	0	$ 17.00	$ -	$0.00	$0.00	$0.00	$0.00
Medical Records Supervisor		$ 22.00			$ -		$ -		$ -		$ 22.00	$ -	$0.00	$0.00	$0.00	$0.00
Physician		$ 125.00			$ -		$ -		$ -		$ 125.00	$ -	$0.00	$0.00	$0.00	$0.00
PSYCH APRN		$ 60.00			$ -		$ -		$ -		$ 60.00	$ -	$0.00	$0.00	$0.00	$0.00
Unlicensed Mental Health Professional		$ 30.00			$ -		$ -		$ -		$ 30.00	$ -	$0.00	$0.00	$0.00	$0.00
Psychiatric Social Worker Supervisor		$ 28.00			$ -		$ -		$ -		$ 28.00	$ -	$0.00	$0.00	$0.00	$0.00
Psychiatrist		$ 165.00			$ -		$ -		$ -		$ 165.00	$ -	$0.00	$0.00	$0.00	$0.00
Psychologist		$ 32.00			$ -		$ -		$ -		$ 32.00	$ -	$0.00	$0.00	$0.00	$0.00
RN Admissions (Physicals)		$ 31.00			$ -		$ -		$ -		$ 31.00	$ -	$0.00	$0.00	$0.00	$0.00
RN Clinic	112	$ 28.00			$ 3,136.00	0	$ -		$ -		$ 28.00	$ -	$3,136.00	$501.76	$0.00	$3,637.76
RN Clinic- Treatments		$ 35.00			$ -		$ -		$ -		$ 35.00	$ -	$0.00	$0.00	$0.00	$0.00
RN Infectious Disease		$ 38.00			$ -		$ -		$ -		$ 38.00	$ -	$0.00	$0.00	$0.00	$0.00
RN Infirmary		$ 35.00			$ -		$ -		$ -		$ 35.00	$ -	$0.00	$0.00	$0.00	$0.00
RN Mental Health		$ 35.00			$ -		$ -		$ -		$ 35.00	$ -	$0.00	$0.00	$0.00	$0.00
RN QAPI		$ 38.00			$ -		$ -		$ -		$ 38.00	$ -	$0.00	$0.00	$0.00	$0.00
RN Staff Development/Recruiter		$ 38.00			$ -		$ -		$ -		$ 38.00	$ -	$0.00	$0.00	$0.00	$0.00
RN Supervisor		$ 35.00			$ -		$ -				$ 35.00	$ -	$0.00	$0.00	$0.00	$0.00
Unit Clerks		$ 18.00			$ -		$ -		$ -		$ 18.00	$ -	$0.00	$0.00	$0.00	$0.00
	240 HOURS					0.00		0.00							Weekly	$8,521.76
															Yearly	$443,131.52

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VitalCore Health Strategies
Redefining healthcare

JEFFERSON COUNTY STAFFING PLAN PROPOSAL

Position	FTE	Backfill	Hours	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	FTE SUM	Check vs Column B	
		0.2 of FTE		7:00 a.m. to 3:30 p.m.							3:00 p.m. to 11:30 p.m.							11:00 p.m. to 7:30 a.m.									
Administrative Assistant																									0.00	TRUE	
Mid-level Provider		0.00																							0.00	TRUE	
Case Managers		0.00	0																						0.00	TRUE	
Chief Psychiatrist	0.10	0.02	4			4																			0.10	TRUE	
Certified Medication Aide																									0.00	TRUE	
Dental Assistant																									0.00	TRUE	
Dentist																									0.00	TRUE	
Mental Health Coordintor	1.00	0.20	40		8	8	8	8	8																1.00	TRUE	
Director of Nursing		0.00	0																						0.00	TRUE	
Health Services Administrator	1.00		40		8	8	8	8	8																1.00	TRUE	
LPN Admissions	1.00		40		8	8	8	8	8																1.00	TRUE	
LPN Clinic																									1.00	TRUE	LPN Booking
LPN Health Care Practitioner Rounds		0.00	0																						0.00	TRUE	
LPN Infirmary		0.00	0																						0.00	TRUE	
LPN Medication Room		0.00																							0.00	TRUE	
Medical Director (Physician)	0.10	0.02	4						4																0.10	TRUE	
Medical Records Clerk																									0.00	TRUE	
Medical Records Supervisor																									0.00	TRUE	
Physician																									0.00	TRUE	
PSYCH APRN																									0.00	TRUE	
Unlicensed Mental Health Professional																									0.00	TRUE	
Psychiatric Social Worker Supervisor																									0.00	TRUE	
Psychiatrist																									0.00	TRUE	
Psychologist																									0.00	TRUE	
RN Admissions (Physicals)		0.00																							0.00	TRUE	
RN Clinic	2.80	0.56									8	8	8	8	8	8	8	8	8	8	8	8	8	8	0.00	TRUE	Physicals
RN Clinic- Treatments		0.00																							2.80	TRUE	
RN Infectious Disease		0.00																							0.00	TRUE	
RN Infirmary		0.00																							0.00	TRUE	
RN Mental Health		0.00																							0.00	TRUE	
RN QAPI		0.00																							0.00	TRUE	
RN Staff Development/Recruiter		0.00																							0.00	TRUE	
RN Supervisor		0.00																							0.00	TRUE	
Unit Clerks																									0.00	TRUE	Charge Nurse
TOTALS:	6.00	0.80	240	0	24	28	24	24	28	0	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0.00	TRUE	
Backfill	0.80			Hrs/WK DAY = 128. = 3.2							Hrs/WK EVENING = 56. = 1.4							Hrs/WK NIGHT = 56. = 1.4							6.00	TRUE	
	6.80																										

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