

NOTICE OF PUBLIC HEARING
JEFFERSON COUNTY, MISSOURI
PROPOSED BUDGET
FISCAL YEAR 2021

Notice is hereby given that the Jefferson County, Missouri, County Council will conduct a public hearing regarding the proposed Fiscal Year 2021 Budget for Jefferson County, Missouri. Said public hearing will be held as part of the County Council's regular Council Meeting on Monday, November 23, at 6:30 p.m. Due to Countywide State of Emergency, the issues surrounding COVID-19, and at-risk populations, the meeting will be conducted via ZOOM where Council Members will participate remotely via video conference and the public is invited to watch and listen to the meeting through this link: <https://us02web.zoom.us/j/86107375948>

The meeting is anticipated to be recorded and posted on the County Website after the meeting. There will be no ZOOM Public Comments due to the logistics of this video conference meeting; however, Public Comments, including those related to the Fiscal Year 2021 Budget for Jefferson County, Missouri, can be e-mailed to Pat Schlette at PSchlette@Jeffcomo.org and they will be made part of the Written Record. All comments must be made prior to 3:00 p.m., on November 23, 2020.

The proposed Fiscal Year 2021 budget for Jefferson County, Missouri as well as the budget message prepared by the County Executive shall be available for inspection by the public in the Office of the County Executive of Jefferson County, 729 Maple Street, Hillsboro, Missouri, starting on Friday, November 6, 2020.

The following is a summary of the proposed Fiscal year 2021 Budget for Jefferson County Missouri:

2021 Totals By Fund

101	Gen Rev	27,799,600.00
200	Road & Brd	20,099,557.00
203	Ch190PubSf	24,711.00
205	Parks Rec	1,445,217.00
210	Assess Fd	2,392,143.00
215	Law Enf Fd	23,743,487.00
216	PolOffTrFd	25,050.00
217	DrgForFd	416,000.00
218	Sheriff Co	486,950.00
219	Sher Equip	10,700.00
220	Post Comm	21,585.00
221	Prisoner	171,200.00

223	Police Mem	9,960.00
225	Sher Res	1,020.00
227	SherRevolv	256,110.00
228	InmtSecrty	60,150.00
229	JAG	19,809.00
231	Treas Forf	23,667.00
240	PA Train	5,090.00
241	PA Deliq	38,750.00
242	PAAdminCst	19,000.00
244	PA Forfeit	4,600.00
245	PA Victim	46,049.00
255	SVDV	33,200.00
265	Recorder	227,491.00
270	Road Tax	12,292,786.00
275	Com Mental	3,902,385.00
285	JCLEPC	25,250.00
300	Elec Serv	170,000.00
305	Cnty Discr	12,000.00
319	COVID-19	20,000,000.00
320	Animal Ctl	24,089.00
325	Tax Mainte	579,090.00
330	EDC Fund	4,249,199.00
480	NIDDbtServ	258,803.00
485	CapImprv	1,732,057.00
	Grand total	120,626,755.00