

JEFFERSON COUNTY, MISSOURI – JOURNAL

November 9, 2022
Budget Work Session #1
Jefferson County Administration Center – Hillsboro, MO
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The Jefferson County Missouri Council conducted a Work Session on Wednesday, November 9, 2022, at 6:30 p.m. in the Assembly Room of the Jefferson County Administration Center, located at 729 Maple Street, Hillsboro, Missouri.

I. **CALL TO ORDER**

Council Chair Phil Hendrickson called the meeting to order at 6:30 p.m.

II. **PLEDGE OF ALLEGIANCE**

Recited

III. **ROLL CALL**

District 1- Brian Haskins:	Absent
District 2- Renee Reuter:	Absent
District 3- Phil Hendrickson:	Present
District 4- Charles Groeteke:	Present
District 5- Scott Seek:	Present
District 6- Dan Stallman:	Present
District 7- Vicky James:	Present

IV. **BUDGET DISCUSSION**

County Executive Dennis Gannon opened the discussion by thanking everyone for coming and explaining the preparation challenges of the 2023 Proposed Budget.

Jefferson County Auditor Kristy Apprill presented details of the 2023 Proposed Budget as follows, responding to questions from Council:

- General Revenue
- Expenses
 - Emergency Management
 - HR
 - General Services
 - Animal Control
 - Fleet Services
 - Facility Services
 - County Services and Code Enforcement
 - Planning Division
 - Code Enforcement Division
 - Solid Waste
 - Auditor
 - Collector of Revenue
 - County Clerk
 - Juvenile Department
 - Prosecuting Attorney
 - Prosecutor's Contingent Fund

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- Non-Support IV-D
- Public Administrator
- Recorder of Deeds
- Treasurer
- Information Technology
- Circuit Court
- Circuit Clerk
- Associate Circuit Court
- Circuit Court Grant
- County Executive
- Relative Expense
- County Counselor
- Health & Welfare
- Capital Renovation Trust Fund
- Emergency Fund
- Jury Script Court Costs
- Payroll Matching
- County Municipal Court
- County Council

Director of Administration David Courtway, County Counselor Carl “Wes” Yates, III, Public Works Director Jason Jonas, Director of County Services Eric Larson, and Parks Director Tim Pigg were in attendance and responded to questions from the County Council.

V. ADJOURNMENT

Council Member Stallman made a motion to adjourn the meeting, seconded by Council Member James.

Vote:

District 1 - Council Member Haskins:	Absent
District 2 - Council Member Reuter:	Absent
District 3 - Council Member Hendrickson:	Yes
District 4 - Council Member Groeteke:	Yes
District 5 - Council Member Seek:	Yes
District 6 - Council Member Stallman:	Yes
District 7 - Council Member James:	Yes

Motion carried, and the meeting adjourned at 8:10 p.m.