

NOTICE OF PUBLIC HEARING
JEFFERSON COUNTY, MISSOURI
PROPOSED BUDGET
FISCAL YEAR 2018

Notice is hereby given that the Jefferson County, Missouri Council will conduct a public hearing on Monday, November 27, 2017 at 6:30 p.m. in the Jefferson County Administration Center, Assembly Room, 729 Maple Street, Hillsboro, Missouri. The purpose of the hearing is to receive comments, both written and oral, on the proposed Fiscal Year 2018 Budget for Jefferson County, Missouri.

The proposed Fiscal Year 2018 Budget of Jefferson County, Missouri as well as the budget message prepared by the County Executive shall be available for inspection by the public in the Office of the County Executive of Jefferson County, 729 Maple Street, Hillsboro, Missouri, on Wednesday, November 15, 2017.

The following is a summary of the proposed Fiscal Year 2018 Budget for Jefferson County, Missouri:

2018 Totals By Fund

101	General Revenue	27,680,081.00
200	Road and Bridge	16,273,334.00
205	Parks and Recreation	1,109,367.00
210	Assessment Fund	1,949,903.00
215	Law Enforcement Fund	17,280,767.00
216	Police Officer Training Fund	27,450.00
217	Drug Forfeiture Fund	46,385.00
218	Sheriff Commissary Fund	461,400.00
219	Sheriff Equip Donation Fund	23,506.00
220	Post Commission Fund	29,280.00
221	Prisoner Phone Fund	226,165.00
223	Jeff County Police Memorial	12,095.00
225	Sheriffs Reserve Fund	963.00
227	Sheriff Revolving Fund	236,118.00
228	Inmate Security Fund	153,600.00
229	Justice Assistance Grant Fund	30,664.00
240	PA Training	16,645.00
241	PA Delinquent Tax	74,950.00
242	PA Admin Handling Cost Fund	47,514.00
244	PA Forfeiture Fund	16,470.00
245	PA Victim Advocate	46,721.00
255	Shelter Victims Dom Violence	58,950.00
265	Recorders Fees Fund	238,789.00
270	Road Tax Fund	8,499,129.00
275	Community Mental Health	2,949,149.00
285	Jeff County LEPC	90,035.00
300	Election Services Fund	198,000.00
305	County Discretionary Fund	14,270.00
310	County Building Fund	214,000.00
320	Animal Control Donations	13,200.00
325	Tax Maintenance Fund	679,500.00

326	JCMEG Asset Forfeiture	14,955.00
330	Economic Development Fund	2,129,000.00
480	NID Debt Service Fund	316,809.00
485	Capital Improvement Debt Service	1,770,567.00
	Total	82,929,731.00

Representatives of the media may obtain copies of this notice by contacting Leah Smith, Office of the County Executive, Jefferson County, Missouri, PO Box 100, Hillsboro, Missouri 63050, 636-797-5400. Any person requiring special accommodation under the Americans with Disabilities Act should contact the Human Resources Office, American with Disabilities Act Coordinator, at 636-797-5071.